

Weatherization Assistance Grants

Funding Profile by Subprogram

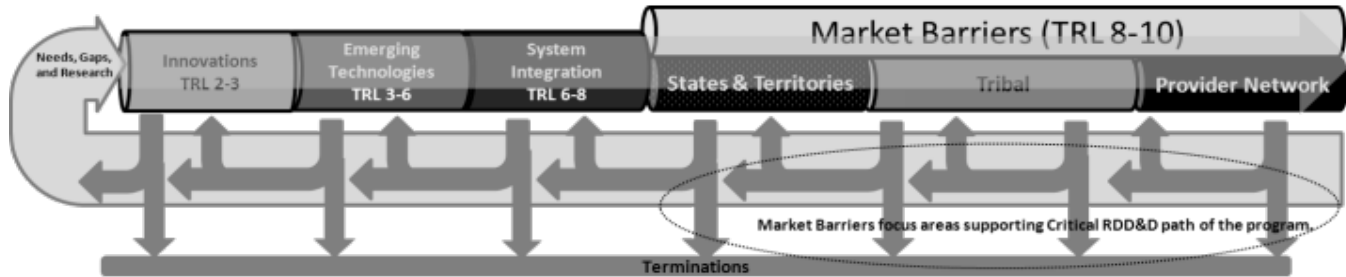
(Dollars in Thousands)

FY 2011 Current	FY 2012 Enacted	FY 2013 Request
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Weatherization Assistance Grants

Weatherization Assistance (Formula Grants)	171,000	65,000	135,700
Weatherization Training and Technical Assistance	3,300	3,000	3,300
Total, Weatherization Assistance Grants	174,300	68,000	139,000

Sequence



Description

Low-income weatherization assistance activities reduce the cost of residential household energy bills, which are a significantly disproportionate share of income compared to higher income households. Typical energy conservation measures include: installing insulation; sealing ducts; repairing or replacing heating and cooling systems; reducing air infiltration; improving hot water production and use; and reducing electric base load consumption. There are up to 40 million low-income households in the U.S. that are eligible for low-income housing energy assistance.

The FY 2013 performance target is to weatherize 21,286 low-income homes. The activity also leverages both Federal and non-Federal funding sources to expand both the array of services available for each home or increase the number of homes weatherized.

Recent achievements in the Weatherization area include:

- Since 1976, the program has helped 7 million American families reduce energy costs while increasing the comfort and safety of their homes.
- Average first-year energy savings of \$437 per household in 2011 with each dollar invested in retrofit returning \$2.51 in benefits, including \$1.80 in energy-related benefits.^a

^a For details on these estimated benefits, see the ORNL report, "Weatherization Assistance Program Technical Memorandum: Background Data and Statistics" (March 2010).

- Retrofitted more than 500,000 homes with Recovery Act funding through FY 2011, saving low-income homeowners over \$215 million in annual energy bills.
- Recovery Act investments directly supported more than 15,400 new full time jobs.
- Publication of "*Workforce Guidelines for Home Energy Upgrades*" to foster the growth of a high-quality home energy retrofit industry and a skilled and credentialed workforce.
- Development of a suite of resources to facilitate the implementation of energy efficiency retrofits in multi-family housing, and mobile homes.
- Expansion of the "Weatherization plus Health Initiative" — a nationwide effort to enable the comprehensive, strategic coordination of resources for energy, health, and safety in low-income homes.

Key Deployment and Focus Areas

Weatherization Formula Grants – Support the largest and most technically advanced network of residential energy retrofit providers. Funds are allocated on a formula basis and awarded to states, U.S. territories, the District of Columbia, and select Native American tribal governments to increase the energy efficiency of homes occupied by low-income families. These agencies, in turn, contract with over 1,000 local governmental or nonprofit agencies to deliver weatherization services to low-income clients in every geographic area of the country. Weatherization service providers choose the best package of efficiency measures for each home based on a comprehensive energy audit. The consistent delivery of quality services

is addressed through active Federal, regional and state training and technical assistance programs. In FY 2012 weatherization activities and the weatherization assistance network were supported through the use of prior year balances from annual and Recovery Act awards and the performance-based distribution of the FY 2012 appropriation.

Weatherization Training and Technical Assistance – DOE directed weatherization training and technical assistance activities improve program effectiveness and efficiency. The resources support the expansion of certified training programs for a network of workers in residential energy retrofits and other energy-related fields. Other activities include: strategic planning and analysis; program performance measurement and documentation; and facilitation of (e.g., through pilot programs, publications, training programs, workshops and peer exchange) advanced techniques and collaborative strategies. An ongoing national evaluation is assessing the overall energy savings and cost-effectiveness of the program.

Benefits

Weatherization assistance deployment activities:

- Reduce national energy consumption and lower energy costs for low-income households;
- Expand clean energy training and employment opportunities;
- Improve health and safety of homes occupied by low income families; and
- Average leveraging of one dollar in non-Federal contributions for each weatherization assistance grant dollar.

States and utility companies also contribute funds for weatherization activities. A state-by-state breakout of this information is available through the Weatherization Assistance Program Training Assistance Center (WAPTAC) website (<http://www.waptac.org>), under the “WAP Basics” tab in the funding survey section. Information is updated in June of each year. The following table displays the current information:

Weatherization Assistance Funding

(Whole Dollars)

State/Territory	Source of Non-Federal Funds ^a	FY 2013 DOE Request ^b	FY 2010 Non-Federal Funds ^c
Alabama	ABC Trust Fund	1,450,342	350,000
Alaska	State Funds	1,027,863	36,000,000
Arizona	Utility Funds	820,412	2,600,000
Arkansas	N/A	1,251,452	0
California	N/A	3,770,228	0
Colorado	Utility Funds	3,303,894	2,559,660
Connecticut	Utility Funds	1,519,066	750,000
Delaware	Utility Funds	363,663	800,000
Dist. Columbia	Sustainable Energy Trust	408,471	4,323,955
Florida	N/A	1,145,971	0
Georgia	Utility Funds	1,756,152	2,257,690
Hawaii	Other	141,147	500,000
Idaho	Utility Funds and Other	1,202,494	1,805,050
Illinois	Utility Funds	8,299,774	7,500,000
Indiana	N/A	3,938,353	0
Iowa	Utility Funds	3,006,565	5,062,500
Kansas	N/A	1,531,439	0
Kentucky	N/A	2,723,138	0
Louisiana	PVE	1,036,343	2,180,234
Maine	N/A	1,858,053	0
Maryland	Utility Funds	1,604,068	3,681,946
Massachusetts	Utility Funds	3,938,116	30,000,000
Michigan	Utility Funds	9,114,485	10,361,522
Minnesota	Utility Funds and Other	5,926,606	2,920,002

^a State-by-state breakout from the “Weatherization Assistance Program Funding Survey PY 2010” report by the National Association for State Community Services. Programs’ (NASCSPP).

^b Allocated on a formula basis

^c FY 2011 non-Federal funding data not available until June 2012.

Weatherization Assistance Funding

(Whole Dollars)

State/Territory	Source of Non-Federal Funds ^a	FY 2013 DOE Request ^b	FY 2010 Non-Federal Funds ^c
Mississippi	N/A	998,101	0
Missouri	Utility Funds	3,606,511	2,952,972
Montana	Utility Funds	1,530,476	2,242,181
Nebraska	N/A	1,512,924	0
Nevada	FEAC	518,367	3,082,653
New Hampshire	Utility Funds	923,572	3,603,858
New Jersey	N/A	3,068,151	0
New Mexico	Utility Funds	1,162,820	2,048,178
New York	N/A	12,076,428	0
North Carolina	N/A	2,494,925	0
North Dakota	N/A	1,516,907	0
Ohio	N/A	8,236,468	0
Oklahoma	Utility Funds	1,562,777	150,000
Oregon	Public Purpose and Utility Funds	1,710,557	8,361,313
Pennsylvania	Utility Funds	8,815,744	1,500,000
Rhode Island	Utility Funds	711,928	1,686,089
South Carolina	N/A	1,073,166	0
South Dakota	N/A	1,168,126	0
Tennessee	N/A	2,517,218	0
Texas	N/A	3,293,602	0
Utah	State Funds and Utility Funds	1,264,121	1,027,480
Vermont	State Funds	785,541	4,602,033
Virginia	N/A	2,417,754	0
Washington	State Funds and Utility Funds	2,740,771	8,300,000
West Virginia	Utility Funds	1,942,232	825,000
Wisconsin	State Funds	5,152,509	55,796,318
Wyoming	State Funds	724,160	1,085,206
American Samoa	SEEARP and Other	130,138	303,619
Guam	N/A	133,261	0
Puerto Rico	N/A	506,345	0
Northern Mariana Islands	N/A	130,729	0
Virgin Islands	N/A	135,576	0
Headquarters T&TA	N/A	3,300,000	0
Total, Weatherization Assistance Funding		139,000,000	211,219,459