

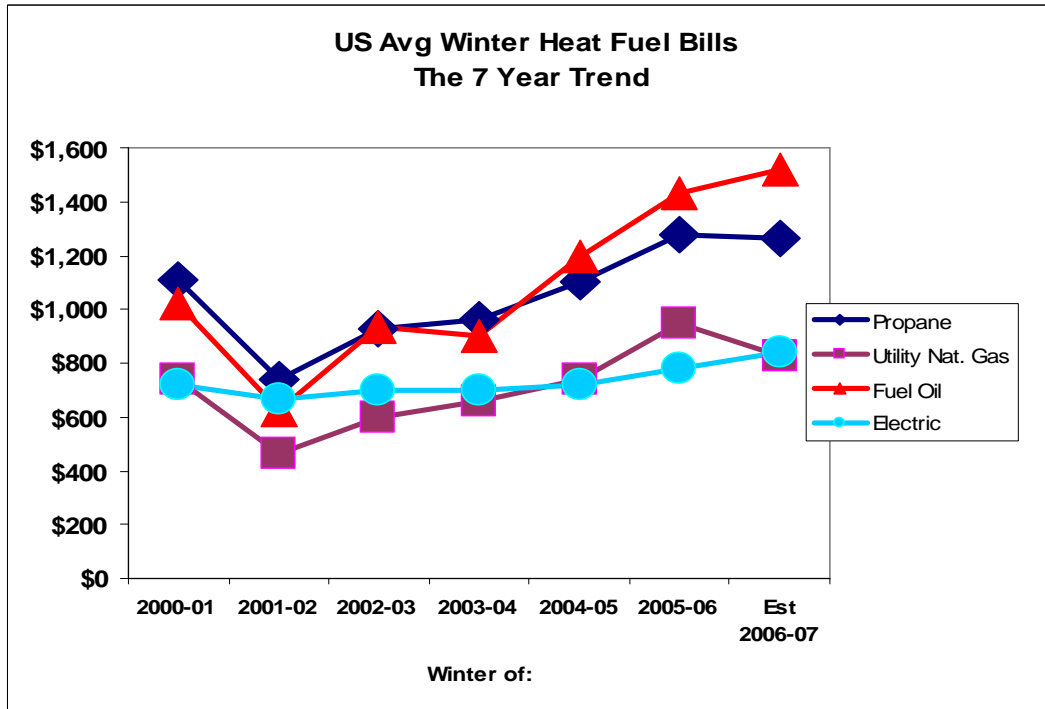
ECONOMIC OPPORTUNITY STUDIES

(in February 2007, we will post an updated EOS Estimate of FY 2007 Low-income Energy Bills and Energy Burden based on actual weather and price data)

Forecast FY 2007 Energy Bills and Heating Bills

LIHEAP-Eligible Population 2001-2006

Based Winter Fuels Outlook Energy Information Administration, October 2006



LIHEAP-Eligible Consumers Avg. Total Annual Expenditure for All fuels

Primary Heat Fuel is:	Actual 2001	Actual 2004	Actual 2005	Actual 2006	Projected 2007 (Normal Weather)	v. 2006	v. 2001	% of houses
Natural Gas	\$1,360	\$1,538	\$1,616	\$1,875	\$1,832	98%	135%	52.9%
Propane	\$1,634	\$1,924	\$1,996	\$2,281	\$2,311	101%	141%	5.3%
Heating Oil	\$1,626	\$1,981	\$2,188	\$2,561	\$2,714	106%	167%	6.7%
Electricity	\$1,013	\$1,120	\$1,147	\$1,296	\$1,344	104%	133%	30.3%
All	\$1,270	\$1,444	\$1,513	\$1,744	\$1,751	100%	138%	100.0%

LIHEAP-Eligible Consumers Heating-Only Expenditures

Primary Heat Fuel is:	Actual 2001	Actual 2004	Actual 2005	Actual 2006	Projected 2007 (Normal Weather)	v. 2006	v. 2001	% of houses
Natural Gas	\$593	\$656	\$697	\$832	\$806	97%	136%	52.9%
Propane	\$649	\$811	\$932	\$1,015	\$1,034	102%	159%	5.3%
Heating Oil	\$727	\$835	\$973	\$1,164	\$1,289	111%	177%	6.7%
Electricity	\$401	\$420	\$419	\$480	\$520	108%	130%	30.3%