

# WX Training Center Setup(Equipment, Material and Props)

Item #	Room	Dept	Description	Details	Qty	Cost Each	Total
1	Entry	Furnishing	Couches, Table, etc.		1	3000	3000
2	Admin	Furnishing	Desk, Storage Etc		1	3000	3000
3	Admin	Equipment	Computer, Printer, Office Supplies		1	4000	4000
4	Media/Copy	Furnishing	Storages (Shelves, Tables, etc)		1	5000	5000
5	Media/Copy	Equipment	Small Equip ,Stap. Lamin, binder, pcutter, fax, CD Burner		1	5000	5000
6	Media/Copy	Equipment	Large Copier		1	20000	20000
7	Media/Copy	Equipment	Small Color Copier with fax		1	10000	10000
8	Kitch/Dining	Furnishing	Tables, Chairs, Small Appliances, etc.		1	5000	5000
9	Kitch/Dining	Equipment	Refrig, Gas Range, Cabinets	(CHPC Construction)	1	0	0
10	Office	Furnishing	Desk, Chairs, Storage, etc		3	6000	18000
11	Office	Equipment	Computer, Printer, Office Supplies		3	4000	12000
12	Conference	Furnishing	Conference Table, Chairs, Storage, etc.		1	8000	8000
13	Conference	Equipment	Projector, Screen, (AV prewired, Proj installed, etc)		1	12000	12000
14	Classrooms	Furnishing	Tables, Chairs, Storage		2	10000	20000
15	Classrooms	Equipment	Projector, Screen, (AV prewired, Proj installed, etc)		2	12000	24000
16	Classrooms	Prop	House of Pressure (Pre Setup for Training, with Lift etc.) Dblastr, etc		2	20000	40000
17	Computer	Furnishing	Tables, Chairs, Storage		1	10000	10000
18	Computer	Furnishing	Tiered Flooring with cables underneath	(CHPC Construction)	1	0	0
19	Computer	Equipment	Projector, Screen, (AV prewired, Proj installed, etc)		1	12000	12000
20	Computer	Computers	14 installed computers		1	28000	28000
21	Travel	Computers	12 (for on-site training) testing (Possibly use Mini-Notebooks)		1	12000	12000
22	Bathrooms	Furnishing	Bath Fixtures and Cabinets	(CHPC Construction)	3	0	0
23	HVAC	Equipment	2-3 HVAC Systems for Office Space, 6-8 Space Heaters Lab	(CHPC Construction)	1	0	0
24	Server	Computers	Computer Equipment and Backup for office		1	25000	25000
25	Server	Security	Alarm and Video System (25k?)	(CHPC Construction)	1	0	0
26	Warm Room	Furnishing	Storages (Shelves, Tables, etc)		1	5000	5000
27	Baseload	Furnishing	Tables, Chairs		1	4000	4000
28	Baseload	Equipment	Appliances, Props, etc		1	5000	5000
29	Solar	Equipment	Solar Water Heater Demo (PV Demo?)		1	15000	15000
30	HVAC	Furnishing	Tables, Chairs, Large Dry Erase Board, etc.		1	7500	7500
31	HVAC	Equipment	Furnaces, Ducts, Props (INCLUDING INSTALLATION)		1	45000	45000
32	Training Prop	Prop	Attic, Walls, Doors, WH etc.		1	10000	10000
33	Modules	Prop	Training Modules (Hands on Diagnostic testing)		3	20000	60000
34	Modules	Equipment	Test Equipment (including Bdoor, Duct Blaster)		3	7500	22500
35	Portable Shelves	Furnishing	Portable Shelves for (Tools, Materials, PPE)		3	1000	3000
36	Mobile Home	Prop	Roof, Belly, Duct Props, etc		1	7000	7000

37	Mobile Home	Prop	Used Mobile Home Converted for training, including Reuse		1	30000	30000
38	House	Prop	Training House (1 1/2 story) Setup for Training, including Reuse	Includes HVAC, etc.	1	180000	180000
39	Lab	Equipment	2 sets for Lab (Equip_Materials_Props) See Separate Sheet		2	75000	150000
40	Field	Equipment	2 sets for 2 travel units (Equip_Materials_Props) See Separate Sheet		2	75000	150000
41	Field	AV	Projector, Screen, Computer, PA, etc.		2	10000	20000
42							
43	Field	Vehicles	THIS COST DOES NOT COVER ACTUAL VEHICLES, TRAILERS, ETC				
44			(2) Box trucks, (1) 1 ton Passenger Van, (1) Mini Van (2) Trailers				
45			(Truck & Trailers also need setup) 190K ?				
46							
47			THIS COST DOES NOT INCLUDE IT or MAINTENANCE CONTRACTS				
48							
49							
50							
							990000